

NATIONAL BOOK TRUST, INDIA
NEHRU BHAWAN
5, INSTITUTIONAL AREA, PHASE-II, VASANT KUNJ, NEW DELHI-110070
BUDGET ALLOCATION 2022-2023

ANNEXURE 'B'
D-7X

S.NO	Head of Accounts	Non NER			North Eastern Region				Total
		General	SC	ST	General (140)	SC (10)	ST (10)	9	
1	PART A	3	4	5	6	7	8	9	
1	Regional offices	75.00	25.00	10.00	22.00	1.00	1.00	134.00	
2	Book Promotion Centre	15.00	0	0	15.00	0.00	0.00	30.00	
3	Normal Book Promotional Activities	824.5	103	49	48	2	1	1027.5	
4	Sales Promotion Activities	90.5	38	25	30	2	1	186.5	
5	National Centre for Children's Literature	12	8	2	14	2	0	38	
6	Training Courses & Book Publishing Course	8	9	4	4	1.5	1	27.5	
7	Promotion of Indian Books Abroad	80.00	0	0	0	0	0	80.00	
8	Modernisation of Library, Office Building	12.00	0	0	0	0	0	12.00	
9	Reproduction of Books in Punjabi	7.00	0	0	0	0	0	7.00	
10	Subsidy to Publishers & Royalty to Authors for low Cost University Editions	1.00	0	0	0	0	0	1.00	
11	Financial assistance to Voluntary Organizations/ Publishers/ Authors' associations for book related activities	5.00	3.00	2.00	3.00	0.50	0.00	13.50	
12	Research and innovation including digitalization of books and e-books/ e-platform	11.00	6.00	4.00	8.00	1.00	1.00	31.00	
	TOTAL (A)	1141.00	192.00	96.00	144.00	10.00	5.00	1538.00	
2)	PART B								
13	Non Salary (Admin)	212.00	0	0	0	0	0	212.00	
14	Pension	1000.00	0	0	0	0	0	1000.00	
15	Capital Creation	11.00	0	0	1.00	0	0	12.00	
16	Salary	2277.00	190.00	93.00	126.00	8.00	6.00	2700.00	
	TOTAL (B)	3500.00	190.00	93.00	127.00	8.00	6.00	3924.00	
	GRAND TOTAL (A+B)	4641.00	382.00	189.00	271.00	18.00	11.00	5512.00	

(Rs. In lacs)