

Disclosure
No. 2.1




Subject : Submission of Self- appraisal report on CIC portal as well as on NBT's website under RTI Act, 2005- regarding

2) BUDGET & PROGRAMME (2020-2021)

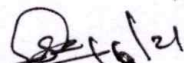
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S.No.	Item	Details of Disclosure	Remarks/Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/ partially met)		
			Budget Component	Amount (Rs. In lacs)	
2.1	Budget allocated to each agency including all plans proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	(i) Total Budget for the public authority	NON NER	4698.00	
			NER	300.00	
		(ii) Budget for each agency and plan & expenditure	NON NER		
			Salary General	2091.00	
			General Activities	2177.00	
			General- Creation of Capital Assets	9.00	
			SC- Salary	140.00	
			SC-Activities	141.00	
			ST- Salary	70.00	
			ST- Activities	70.00	
			NER		
			Salary General	125.00	
			General Activities	145.00	
			General- Creation of Capital Assets	1.00	
			SC- Salary	9.00	
		SC-Activities	10.00		
		ST- Salary	5.00		
		ST- Activities	5.00		
		(iii) Proposed expenditure		8237.74 (approx.)	
		(iv) Revised budget for each agency, if any		3683.00	
(v) Report on disbursements made and place where the related reports are available	NON NER	8090.77 (approx.)			
	NER	146.97 (approx.)			

Note: Actual expenditure will be provided after completion of Annual Accounts for the year 2020-2021


YOGESH KUMAR
(ACCOUNTANT)
22.06.2021

AO (BUDGET)


22/6/21